

AGENDA ASTORIA CITY COUNCIL

Tuesday, September 10, 2019 9:00 AM 2nd Floor Council Chambers 1095 Duane Street, Astoria OR 97103

SPECIAL SESSION

- 1. CALL TO ORDER
- 2. EXECUTIVE SESSION
 - 2.a ORS 192.660(3) Labor Negotiations
- 3. ROLL CALL
- 4. PROCLAMATION
 - 4.a National Hispanic Heritage Month
- 5. REPORTS OF COUNCILORS
- 6. CHANGES TO AGENDA
- 7. REGULAR AGENDA ITEMS

All agenda items are open for public comment following deliberation by the City Council. Rather than asking for public comment after each agenda item, the Mayor asks that audience members raise their hands if they want to speak to the item and they will be recognized. In order to respect everyone's time, comments will be limited to 3 minutes.

- 7.a Consideration of Chauffeurs, Teamsters and Helpers Local 58 (Parks & General Employees) Collective Bargaining Agreement
- 7.b Salary Resolution Establishing Basic Compensation Plan Cost of Living Wage Adjustments
- 7.c 3rd St. & Lexington Ave. SS Replacement Authorization to Award Construction Contract
- 8. NEW BUSINESS & MISCELLANEOUS, PUBLIC COMMENTS (NON-AGENDA)

9. ADJOURN TO WORK SESSION

- 9.a Small Wireless Communications Facilities
- 9.b Discussion Regarding Walldorf Germany (Sister City) Celebration

10. ADJOURNMENT

THIS MEETING IS ACCESSIBLE TO THE DISABLED. AN INTERPRETER FOR THE HEARING IMPAIRED MAY BE REQUESTED UNDER THE TERMS OF ORS 192.630 BY CONTACTING THE CITY MANAGER'S OFFICE, 503-325-5824.

DATE: SEPTEMBER 6, 2019

TO: MAYOR AND CITY COUNCIL

FROM: MBRETT ESTES, CITY MANAGER

SUBJECT. ASTORIA SPECIAL CITY COUNCIL MEETING AND WORK SESSION

OF TUESDAY, SEPTEMBER 10, 2019

EXECUTIVE SESSION

2.a ORS 192.660(3) - Labor Negotiations

PROCLAMATION

4.a <u>National Hispanic Heritage Month</u>

REGULAR AGENDA ITEMS

7.a <u>Consideration Chauffeurs, Teamsters and Helpers Local 58 (Parks</u> and General Employees Collective Bargaining Agreement

7.b Salary Resolution Establishing Basic Compensation Plan Cost of Living Wage Adjustments

Staff positions and associated compensation are detailed in the "Resolution Establishing a Basic Compensation Plan for the Employees of the City of Astoria and Establishing Regulations for the Placement of Present Employees within the Wage and Salary Schedules Provided". Whenever there are changes in positions, whether a position is being deleted, added or redefined; or whether a change in compensation is proposed; such changes are adopted by resolution. The proposed resolution implements negotiated collective bargaining agreement adjustments effective July 1, 2019 for the General / Parks Group. Additionally, management and confidential employee positions were reviewed for necessary adjustments to ensure appropriate pay levels to meet objectives for staff promotion, retention and recruitment. It is recommended that Council adopt the Salary Resolution as presented.

7.c <u>3rd St. & Lexington Ave. SS Replacement - Authorization to Award Construction Contract</u>

Recently, the Public Works Department discovered a portion of seriously deteriorated sanitary sewer pipe between 3rd Street and 4th Street on Lexington Ave. The pipe is partially collapsed, impeding flow, and in need of immediate replacement.

Public Works Staff is currently working on procurement of a Contractor that will assist in replacing the damaged section of pipe. The construction estimate for this project is \$96,000, including a 10% contingency.

Due to the proximity of the water line to the proposed work, the Public Works Department will provide temporary service to 6 homes immediately adjacent to the project.

It is recommended that City Council authorize the City Manager to sign a construction contract up to a maximum amount of \$125,000 for the 3rd St. and Lexington Ave. Sanitary Sewer Replacement Project.

ADJOURN TO WORK SESSION

9.a **Small Wireless Communication Facilities**

A representative from Verizon Wireless has contacted City Staff regarding the creation of a franchise agreement to allow small wireless communications facilities in rights-of-way. Before City Staff begin working on such agreement it was felt a dialogue with Council would be in order. Attached are materials provided by Verizon Wireless on this issue. A Verizon representative will also be present.

9.b <u>Discussion regarding Walldorf Germany (Sister City) Celebration</u>

The Mayor received a letter from Christiane Staab, Burgermeisterin of our Sister City, Walldorf Germany. The original letter and a rough translation are attached. The Mayor has requested a discussion about what if any delegation will be sent to this celebration, and how the trip could be funded. They would like a response by 15 October.

PROCLAMATION

- **WHEREAS,** the period from September 15 through October 15 is has been set aside throughout the United States as National Hispanic Heritage Month, and;
- WHEREAS, the term Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin who can be of any race, any ancestry or any ethnicity, and;
- **WHEREAS,** the United States has always drawn its strength from the contributions of a diverse people, and;
- **WHEREAS,** National Hispanic Heritage Month is a time to recognize the contributions made and the important presence of Hispanic and Latino Americans to the United States, and;
- **WHEREAS,** Hispanic Americans have played a prominent and important role in our national heritage and our Hispanic American residents lift up our communities and our economy as entrepreneurs, executives, and small business owners, and;
- **WHEREAS,** A significant segment of the more than 37,000 people living in Clatsop county are Hispanic, and;
- WHEREAS, we honor the rich heritage of our Hispanic community;
- **NOW, THEREFORE,** I, the Mayor of the City of Astoria, do hereby proclaim September 15 through October 15, 2019, as

NATIONAL HISPANIC HERITAGE MONTH IN ASTORIA

- And call upon public officials, educators, and all residents to honor this annual tribute by learning about and celebrating with the generations of Hispanic and Latino Americans who have positively influenced and enriched our nation and society.
- **IN WITNESS WHEREOF,** I have herewith set my hand and caused the seal of the City of Astoria to be affixed this 10th day of September, 2019.

Mayor	

MEMORANDUM • FINANCE DEPARTMENT

DATE:

September 3, 2019

TO:

MAYOR AND CITY COUNCIL

FROM:

BRETT ESTES, CITY MANAGER

SUBJECT!

SALARY RESOLUTION ESTABLISHING BASIC COMPENSATION PLAN COST OF LIVING WAGE ADJUSTMENTS

DISCUSSION/ANALYSIS

Staff positions and associated compensation are detailed in the "Resolution Establishing a Basic Compensation Plan for the Employees of the City of Astoria and Establishing Regulations for the Placement of Present Employees within the Wage and Salary Schedules Provided". Whenever there are changes in positions, whether a position is being deleted, added or redefined; or whether a change in compensation is proposed; such changes are adopted by resolution. The proposed resolution implements the following changes retroactive to the appropriate dates, by group:

General/Parks Group - Schedule A

2.75% wage adjustment effective July 1, 2019, as specified in contract expiring June 30, 2020 as adopted by City Council on September 10, 2019. Adjustments have been incorporated for pay equity within this group based on negotiated wage survey data and job descriptions.

Management/Confidential - Schedule E

Wage comparison adjustments have been made to several job descriptions in order to provide

appropriate compensation levels which provide for appropriate incentives for promotion, recruitment and

retention.

Affected Positions: Administrative Assistant

Executive Secretary (Being changed to Executive

Assistant)

Equipment Maintenance Supervisor Assistant Public Works Superintendent

Financial Report Manager
Public Works Superintendent

Assistant City Engineer

City Engineer Finance Director Public Works Director

Adjustments have been included to address issues dealing with wage compression and wage equity.

Wage comparisons for affected management/confidential positions were prepared by the City's labor attorney and incorporated agencies of comparable size and complexity. The comparisons were analyzed and adjusted to address the issues noted above.

RECOMMENDATION

It is recommended that Council adopt the Salary Resolution as presented.

By: Shuuh

Susan Brooks, Director of Finance and Administrative Services

RESOLUTION NO. 19-

A RESOLUTION ESTABLISHING A BASIC COMPENSATION PLAN FOR THE EMPLOYEES OF THE CITY OF ASTORIA AND ESTABLISHING REGULATIONS FOR THE PLACEMENT OF PRESENT EMPLOYEES WITHIN THE WAGE AND SALARY SCHEDULES PROVIDED

WHEREAS, the establishment of the principles of equal pay for equal work and compensation incentives for continued improvement in service by City employees should result in more efficient and more economical municipal government; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. <u>Establishing Pay Plan</u>. That there is hereby established a basic compensation plan for employees of the City of Astoria who are now employed, or will in the future be employed, in any of the classifications of employment listed in Sections 4, 5, 6, and 7, which are arranged in collective bargaining units, and Sections 8 and 9, which include employees not in a bargaining unit.

Section 2. <u>Salary And Wage Schedules</u>. That the following salary and wage schedules shall constitute the basic compensation plan, consisting of a base or entry rate (A) and four merit steps in the corresponding range on the schedule. Stability Pay shall be part of the basic compensation plan. (See Section 4.6 of the Personnel Policies and Procedures).

Section 3. Classified Position Allocation. That the following is a computed salary schedule and position allocation. All increases above the base rate for each range are called merit steps. Step increases are merit increases and are not automatic but must be earned by the employee. (See Section 4.5 of the Personnel Policies and Procedures). Each range is identified by a number. Each step within the range is identified by a letter; A is the entry rate, with Steps B, C, D, and E. The following salary schedules are listed by employee groups:

Section 4. <u>General/Parks Employees.</u> The following positions and ranges comprise the General/Parks Employees Unit. See "Schedule A" for salaries.

GENERAL/PARKS UNION EMPLOYEES SCHEDULE A EFFECTIVE JULY 1, 2019							
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY		
		А	2,781.46	33,378	16.05		
		В	2,920.54	35,046	16.85		
Library Assistant	12	С	3,066.56	36,799	17.69		
		D	3,219.89	38,639	18.58		
		Е	3,380.88	40,571	19.51		
	14	Α	2,909.46	34,913	16.79		
		В	3,054.93	36,659	17.62		
Accounting Support Clerk		С	3,207.68	38,492	18.51		
		D	3,368.06	40,417	19.43		
		Е	3,536.46	42,438	20.40		
Senior Library Assistant		Α	3,379.46	40,553	19.50		
Accounting Clerk		В	3,548.43	42,581	20.47		
Engineering Administrative Assistant Permit Technician	20	С	3,725.85	44,710	21.50		
		D	3,912.14	46,946	22,57		
Novice Grounds Coordinator		Е	4,107.75	49,293	23.70		

		Α	3,641.31	43,696	21.01
		В	3,823.37	45,880	22.06
Recreation Coordinator	23	С	4,014.54	48,174	23.16
		D	4,215.27	50,583	24.32
		Е	4,426.03	53,112	25.53
CARTackada		Α	3,919.93	47,039	22.61
CAD Technician		В	4,115.92	49,391	23.75
Engineering Technician Facility Coordinator	26	С	4,321.72	51,861	24.93
Grounds Coordinator		D	4,537.80	54,454	26.18
Grounds Coordinator		Е	4,764.69	57,176	27.49
	27	Α	4,017.92	48,215	23.18
Facility Occupies to a		В	4,218.82	50,626	24.34
Facility Coordinator		С	4,429.76	53,157	25.56
		D	4,651.25	55,815	26.83
		Е	4,883.81	58,606	28.18
		Α	4,320.96	51,852	24.93
Senior Engineering Technician		В	4,537.01	54,444	26.18
Senior GIS Specialist	30	С	4,763.86	57,166	27.48
•		D	5,002.05	60,025	28.86
		Е	5,252.16	63,026	30.30

Section 5. Fire Department. The following Positions and Ranges comprise the Fire Department Unit.

FIRE UNION EMPLOYEES SCHEDULE B EFFECTIVE JULY 1, 2019							
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY		
		А	4,866.58	58,399	20.00		
		В	5,109.91	61,319	21.00		
Firefighter*	22	С	5,365.40	64,385	22.05		
		D	5,633.67	67,604	23.15		
		Е	5,915.35	70,984	24.31		
		С	5,483.71	65,804	22.54		
Includes 2.0% Stability		D	5,751.98	69,024	23.64		
		Е	6,033.66	72,404	24.80		
		С	5,572.44	66,869	22.90		
Includes 3.5% Stability		D	5,840.71	70,089	24.00		
		E	6,122.39	73,469	25.16		
		С	5,631.59	67,579	23.14		
Includes 4.5% Stability		D	5,899.86	70,798	24.25		
		E	6,181.55	74,179	25.40		
		С	5,720.32	68,644	23.51		
Includes 6.0% Stability		D	5,988.59	71,863	24.61		
		Е	6,270.28	75,243	25.77		
		Α	5,115.83	61,390	21.02		
		В	5,371.62	64,459	22.08		
Driver/Engineer*	24	С	5,640.20	67,682	23.18		
		D	5,922.12	71,065	24.34		
		E	6,218.23	74,619	25.55		
		С	5,764.57	69,175	23.69		
Includes 2.0% Stability		D	6,046.49	72,558	24.85		
		Е	6,342.60	76,111	26.07		
		С	5,857.84	70,294	24.07		
Includes 3.5% Stability		D	6,139.76	73,677	25.23		
		E	6,435.87	77,230	26.45		

FIR	E UNION EMPLOYEES
	SCHEDULE B
EF	FECTIVE JULY 1, 2019

POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY
Includes 4.5% Stability		С	5,920.02	71,040	24.33
		D	6,201.94	74,423	25.49
		Е	6,498.05	77,977	26.70
		С	6,013.30	72,160	24.71
Includes 6.0% Stability		D	6,295.22	75,543	25.87
		Е	6,591.32	79,096	27.09
		Α	5,636.95	67,643	23.17
		В	5,918.80	71,026	24.32
Fire Lieutenant*	28	С	6,214.74	74,577	25.54
		D	6,525.48	78,306	26.82
		Е	6,851.75	82,221	28.16
		С	6,351.78	76,221	26.10
Includes 2.0% Stability		D	6,662.51	79,950	27.38
		E	6,988.79	83,865	28.72
		С	6,454.55	77,455	26.53
Includes 3.5% Stability		D	6,765.29	81,183	27.80
		E	7,091.57	85,099	29.14
		С	6,523.07	78,277	26.81
Includes 4.5% Stability		D	6,833.81	82,006	28.08
		Е	7,160.08	85,921	29.43
		С	6,625.85	79,510	27.23
Includes 6.0% Stability		D	6,936.59	83,239	28.51
		Е	7,262.86	87,154	29.85

- The salary shown for these positions is for a 56-hour duty week. The conditions set forth below shall be adhered to by the Fire Department personnel:
- 1. Employees on the off-duty shifts shall be available for emergency service.
- 2. A shift must be short more than one employee before a replacement is called in. Replacements called in to duty in such a case would receive time and one-half (1/2); every effort must be made by the department to keep overtime pay to a minimum.
- 3. The duty cycle of the department shall be determined by the Fire Chief with the approval of the City Manager.

FIRE MANAGEMENT SCHEDULE B EFFECTIVE JULY 1, 2019							
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY		
		Α	7,238.72	86,865	41.76		
		В	7,600.65	91,208	43.85		
Deputy Fire Chief	47	С	7,980.69	95,768	46.04		
		D	8,379.72	100,557	48.34		
		E	8,798.71	105,585	50.76		
		Α	7,738.52	92,862	44.65		
		В	8,125.44	97,505	46.88		
Fire Chief	49	С	8,531.71	102,381	49.22		
		D	8,958.30	107,500	51.68		
		E	9,406.22	112,875	54.27		

Section 6. <u>Police Department</u>. The following Positions and Ranges comprise the Police Department Unit.

POLICE UNION EMPLOYEES SCHEDULE C								
EFFECTIVE JANUARY 1, 2018								
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY			
		Α	2,867.65	34,411.80	16.54			
		В	3,011.04	36,132.48	17.37			
Records Specialist	12	С	3,161.59	37,939.10	18.24			
		D	3,319.66	39,836.05	19.15			
		Е	3,485.65	41,827.86	20.11			
		Α	3,011.23	36,134.79	17.37			
		В	3,161.79	37,941.53	18.24			
Senior Records & Evidence Specialist	14	С	3,319.88	39,838.60	19.15			
		D	3,485.88	41,830.53	20.11			
		E	3,660.17	43,922.06	21.12			
		Α	3,757.04	45,084.50	21.68			
	22	В	3,944.89	47,338.72	22.76			
Communications Operator		С	4,142.14	49,705.66	23.90			
		D	4,349.25	52,190.94	25.09			
		E	4,566.71	54,800.49	26.35			
		Α	4,369.68	52,436.16	25.21			
		В	4,588.16	55,057.97	26.47			
Police Officer	29	С	4,817.57	57,810.87	27.79			
		D	5,058.45	60,701.41	29.18			
		Ш	5,311.37	63,736.49	30.64			
		Α	4,937.86	59,254.36	28.49			
		В	5,184.76	62,217.08	29.91			
Senior Police Officer (first effective 5/1/17)	30	С	5,443.99	65,327.93	31.41			
		D	5,716.19	68,594.33	32.98			
		E	6,002.00	72,024.05	34.63			
		Α	5,456.43	65,477.15	31.48			
Communications Operations Super-item		В	5,729.25	68,750.98	33.05			
Communications Operations Supervisor	32	С	6,015.72	72,188.58	34.71			
		D	6,316.50	75,798.04	36.44			
		Е	6,632.33	79,587.91	38.26			

POLICE SWORN MANAGEMENT SCHEDULE C EFFECTIVE JANUARY 1, 2018												
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY							
		Α	5,678.43	68,141.18	32.76							
		В	5,962.35	71,548.19	34.40							
Sergeant	36	C	6,260.47	75,125.69	36.12							
		D	6,573.49	78,881.90	37.92							
		Е	6,902.17	82,826.00	39.82							
	42	Α	6,510.75	78,129.02	37.56							
									В	6,836.30	82,035.54	39.44
Deputy Chief of Police		С	7,178.11	86,137.29	41.41							
		D	7,537.01	90,444.18	43.48							
		Е	7,913.86	94,966.37	45.66							
		Α	7,250.03	87,000.33	41.83							
		В	7,612.53	91,350.30	43.92							
Chief of Police	48	С	7,993.15	95,917.78	46.11							
		D	8,392.80	100,713.66	48.42							
		E	8,812.45	105,749.44	50.84							

POLICE NON-SWORN MANAGEMENT SCHEDULE C EFFECTIVE JULY 1, 2017							
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY		
		А	3,939.74	47,276.88	22.73		
	28	В	4,136.72	49,640.64	23.87		
Administrative Services Manager		С	4,343.56	52,122.72	25.06		
		D	4,560.74	54,728.88	26.31		
		Е	4,788.78	57,465.36	27.63		
		Α	5,973.44	71,681.24	34.46		
		В	6,272.11	75,265.31	36.19		
Emergency Communications Manager	40	С	6,585.72	79,028.57	37.99		
		D	6,914.00	82,980.00	39.89		
		Е	7,260.75	87,129.00	41.89		

Section 7. Public Works. The Following Positions And Ranges Comprise The Public Works Unit. See "Schedule D" for salaries.

PUBLIC WORKS UNION EMPLOYEES SCHEDULE D						
EFF	ECTIVE JU	JLY 1, 20°	19			
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY	
		Α	3,215.75	38,589	18.55	
		В	3,376.53	40,518	19.48	
Equipment Servicer	15	С	3,545.36	42,544	20.45	
		D	3,722.63	44,672	21.48	
		E	3,608.76	46,905	22.55	
		А	3,545.09	42,541	20.45	
		В	3,722.35	44,668	21.48	
Utility Worker I	19	С	3,908.47	46,902	22.55	
		D	4,103.89	49,247	23.68	
		Е	4,309.08	51,709	24.86	
		А	3,728.14	44,738	21.51	
Equipment Mechanic I		В	3,914.55	46,975	22.58	
Sweeper Operator	21	С	4,110.28	49,323	23.71	
Utility Technician		D	4,315.79	51,789	24.90	
		Е	4,531.58	54,379	26.14	
	23	А	3,927.79	47,133	22.66	
		В	4,124.18	49,490	23.79	
Utility Worker II		С	4,330.39	51,965	24.98	
·		D	4,546.90	54,563	26.23	
		Е	4,774.25	57,291	27.54	
		А	4,119.76	49,437	23.77	
		В	4,325.75	51,909	24.96	
Wastewater Treatment Plant Operator	25	С	4,542.04	54,504	26.20	
Water Quality Technician		D	4,769.14	57,230	27.51	
		Е	5,007.60	60,091	28.89	
Equipment Mechanic II		А	4,330.40	51,965	24.98	
Senior Utility Technician		В	4,546.92	54,563	26.23	
Senior Utility Worker	27	С	4,774.27	57,291	27.54	
Stores Supervisor Water Source Operator Senior Building Facilities Technician		D	5,012.98	60,156	28.92	
		Е	5,263.63	63,164	30.37	
<u> </u>		Α	4,537.60	54,451	26.18	
Lead Utility Worker		В	4,764.48	57,174	27.49	
Wastewater Treatment Plant Supervisor	29	С	5,002.71	60,032	28.86	
Water Quality Supervisor		D	5,252.84	63,034	30.30	
		Е	5,515.48	66,186	31.82	

Section 8. <u>Management and Confidential.</u> The following Positions and Ranges comprise the Management and Confidential Unit. See "Schedule E" for salaries.

MANAGEMENT AND CONFIDENTIAL EMPLOYEES SCHEDULE E							
EFFECTIVE SEPTEMBER 1, 2019							
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY		
		А	3,487.07	41,845	20.12		
		В	3,661.42	43,937	21.12		
Administrative Assistant	20	С	3,844.49	46,134	22.18		
		D	4,036.71	48,441	23.29		
		Е	4,238.55	50,863	24.45		
		Α	3,719.60	44,635	21.46		
		В	3,905.58	46,867	22.53		
Executive Assistant	23	С	4,100.86	49,210	23.66		
		D	4,305.90	51,671	24.84		
		E	4,521.19	54,254	26.08		
		A	4,184.55	50,215	24.14		
Assessment	00	В	4,393.77	52,725	25.35		
Accountant	28	С	4,613.46	55,362	26.62		
		D E	4,844.14	58,130	27.95 29.34		
	<u> </u>		5,086.34	61,036 52,725	25.35		
		<u>А</u> В	4,393.72 4,613.41	55,361	26.62		
Finance Operations Supervisor	30	С	4,844.08	58,129	27.95		
Finance Operations Supervisor	30	D	5086.28	61,035	29.34		
		E	5,340.60	64,087	30.81		
		A	4,844.09	58,129	27.95		
		В	5,086.29	61,036	29.34		
Equipment Maintenance Supervisor	34	C	5,340.61	64,087	30.81		
Project Manager/City Planner		D	5,607.64	67,292	32.35		
		E	5,888.02	70,656	33.97		
		Α	4,965.20	59,582	28.65		
		В	5,213.46	62,562	30.08		
Aquatic Program Manager	35	С	5,474.13	65,690	31.58		
		D	5,747.84	68,974	33.16		
		E	6,035.23	72,423	34.82		
		Α	5,089.32	61,072	29.36		
Aquatic Center Supervisor		В	5,343.78	64,125	30.83		
Parks Maintenance Supervisor	36	С	5,610.97	67,332	32.37		
Recreation Manager		D	5,891.52	70,698	33.99		
		Е	6,186.10	74,233	35.69		
		Α	5,343.81	64,126	30.83		
Assistant Dublic Works Superintendent		В	5,611.00	67,332	32.37		
Assistant Public Works Superintendent Financial Report Manager	38	С	5,891.55	70,699	33.99		
i mandai Neport Manager		D	6,186.13	74,234	35.69		
		Е	6,495.44	77,945	37.47		
		Α	5,477.37	65,728	31.60		
		В	5,751.24	69,015	33.18		
Engineer Design Technician	39	С	6,038.80	72,466	34.84		
		D	6,340.74	76,089	36.58		
		E	6,657.78	79,893	38.41		
<u>L</u>	Ļ		- 0,007.70	70,000	00.71		

MANAGEMENT AND CONFIDENTIAL EMPLOYEES **SCHEDULE E EFFECTIVE SEPTEMBER 1, 2019 POSITION RANGE STEP MONTHLY YEARLY** HOURLY Α 5,614.36 67,372 32.39 В 70,741 34.01 5,895.08 Building Official /Code Enforcement Officer 40 С 6,189.83 74,278 35.71 D 6,499.32 77,992 37.50 Ε 6,824.29 81,891 39.37 Α 5,895.08 70,741 34.01 В 74,278 6,189.83 35.71 Public Works Superintendent 42 С 6,499.32 77,992 37.50 D 6,824.29 81,891 39.37 Ε 7,165.50 85,986 41.34 Α 6,316.13 75,794 36.44 В 6,631.94 79,583 38.26 С 40.17 6,963.54 83,562 Library Director 45 D 7,311.71 87,741 42.18 Ε 7,677.30 92,128 44.29 Α 6,631.91 79,583 38.26 В 83,562 40.17 6,963.51 Assistant City Engineer 47 С 7,311.68 87,740 42.18 D 7,677.27 92,127 44.29 Ε 8,061.13 96,734 46.51 40.17 Α 6,963.49 83,562 В 42.18 City Engineer 7,311.66 87,740 Parks And Recreation Director 49 С 7,677.24 92,127 44.29 D 96,733 46.51 8,061.11 Ε 8,464.16 101,570 48.83 Α 7,677.28 92,127 44.29 В 96,734 46.51 Community Development Director 8,061.14 Finance & Administrative Services Director С 101,570 53 8,464.20 48.83 **Public Works Director** D 106,649 8,887.41 51.27 Ε 9,331.78 111,981 53.84

Section 9. Part Time and Contingent Seasonal Work Employees. The following are positions for which part time or seasonal employees may be hired. "Schedule F-1" relates to Parks and Recreation part time and seasonal positions, working less than 29 hours per week.

SCHEDULE F-1

DEPARTMENT	JOB TITLES	
PARKS AND	RECREATION CLERK	ATHLETIC OFFICIAL
RECREATION	LEAD RECREATION CLERK	RECREATION LEADER
	LIFEGUARD	YOUTH PROGRAM COUNSELOR
	LEAD LIFEGUARD	LEAD YOUTH PROGRAM
	SWIM INSTRUCTOR	COUNSELOR
	CHILDCARE PROFESSIONAL	PARK MAINTAINER 1
	LEAD CHILDCARE PROFESSIONAL	PARK MAINTAINER 2
	FITNESS INSTRUCTOR	PARK MAINTAINER 3
	LEAD FITNESS INSTRUCTOR	

PARKS AND RECREATION PART TIME AND SEASONAL EMPLOYEES SCHEDULE F-1 EFFECTIVE JULY 1, 2019					
POSITION	RANGE	STEP	HOURLY		
		1	11.25		
		2	11.50		
RECREATION CLERK		3	11.75		
RECREATION LEADER	1	4	12.00		
YOUTH PROGRAM CO	'	5	12.25		
UNSELOR		6	12.50		
		7	12.75		
		8	13.00		
		1	12.25		
		2	12.50		
		3	12.75		
LIFEGUARD	3	4	13.00		
LIFEGUARD	3	5	13.25		
		6	13.50		
		7	13.75		
		8	14.00		
	5	1	13.25		
		2	13.50		
CW/IM INICTEL ICTOR		3	13.75		
SWIM INSTRUCTOR		4	14.00		
CHILDCARE PROFESSIONAL		5	14.25		
GHILDGARE FROFESSIONAL		6	14.50		
		7	14.75		
		8	15.00		
		1	13.75		
		2	14.00		
LEAD DECDEATION OF EDV	6	3	14.25		
LEAD RECREATION CLERK LEAD FITNESS INSTRUCTOR		4	14.50		
LEAD FITNESS INSTRUCTOR LEAD YOUTH PROGRAM COUNSELOR		5	14.75		
LEAD YOUTH PROGRAM COUNSELOR		6	15.00		
		7	15.25		
		8	15.50		

PARKS AND RECREATION PART TIME AND SEASONAL EMPLOYEES SCHEDULE F-1 EFFECTIVE JULY 1, 2019

POSITION	RANGE	STEP	HOURLY
		1	14.25
		2	14.50
		3	14.75
LEAD LIFEGUARD	7	4	15.00
LEAD CHILDCARE PROFESSIONAL	7	5	15.25
		6	15.50
		7	15.75
		8	16.00
		1	17.00
		2	17.50
		3	18.00
FITNESS INSTRUCTOR	12	4	18.50
ATHLETIC OFFICIAL		5	19.00
		6	19.50
		7	20.00
		8	20.50
		1	15.00
PARK MAINTAINER I	9	2	15.25
PARK MAINTAINER I	9	3	15.75
		4	16.50
	12	1	17.00
DADIZ MAINITAINIED II		2	17.25
PARK MAINTAINER II	12	3	17.75
		4	18.50
		1	18.50
PARK MAINTAINER III	14	2	18.75
FARK WAINTAINER III	14	3	19.25
		4	20.00

Section 9. Part Time and Contingent Seasonal Work Employees. "Schedule F-2" if for part time or seasonal positions outside of Parks and Recreation departments working less than 29 hours per week.

SCHEDULE F-2

DEPARTMENT	JOB TITLES
ALL DEPARTMENTS	CLERICAL SUPPORT
COMMUNITY DEVELOPMENT	BUILDING INSPECTOR
	CITY HISTORIAN
FINANCE	LILIMANI DECOLIDOES SUBDODE
FINANCE	HUMAN RESOURCES SUPPORT
	ACCOUNTING SUPPORT CLERK
FIRE	HAZMAT TEAM MEMBER
FIRE	FIRE DEPARTMENT PROJECT MANAGER
	FIRE DEPARTMENT PROJECT MANAGER
LIBRARY	LIBRARY PAGE I
LIDRANT	LIBRARY PAGE II
	LIBRARY ASSISTANT
	SENIOR LIBRARY ASSISTANT
	GENIOR EIBRART ACCIOTANT
PARKS	SPECIAL PROJECTS MANAGER (on call position)
POLICE/EMERGENCY DISPATCH	ASSISTANT TO THE EMERGENCY
	COMMUNICATIONS MANAGER
	COMMUNITY SERVICE OFFICER
PUBLIC WORKS/ENGINEERING	PUBLIC WORKS LABORER
	WEEKEND WATER OPERATOR
	ENGINEERING PROJECT ASSISTANT

PART TIME AND SEASONAL EMPLOYEES SCHEDULE F-2					
EFFECTIVE JULY 1, 2019					
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1A	1	11.25	2A	1	22.50
	2	11.50		2 3	23.00
	3	11.75			23.50
	4	12.00		4	24.00
	5	12.25		5	24.50
	6	12.50		6	25.00
	7	12.75		7	25.50
	8	13.00		8	26.00
	9	13.50		9	26.50
	10	13.75		10	27.00
	11	14.00		11	27.50
	12 13	14.25		12 13	28.00
	13	14.50		13 14	28.50
				14 15	29.00 29.50
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1B	1	14.75	3	1	30.00
	2	15.00		2	32.50
	3	15.25		3	35.00
	4	15.50		4	37.50
	5	15.75		5 6 7	40.00
	6	16.00		6	42.50
	7	16.25			47.50
	8	16.50		8	50.00
	9	16.75		9	52.50
	10 11	17.00 17.25		10 11	57.50 60.00
	12	17.25		12	62.50
	13	17.75		13	65.00
	14	18.00		14	67.50
	15	18.25		15	70.00
	. •	. 5.25		16	75.00
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1C	1	18.50	4	1	80.00
	2	18.75		2	85.00
	3	19.00		3	90.00
	4	19.25		4	95.00
	5	19.50		5 6	100.00
	6	19.75		6	105.00
	7	20.00		7	110.00
	8 9	20.25		8	115.00
	9 10	20.50 20.75		9 10	120.00 125.00
	11	21.00	RANGE	STEP	HOURLY
	12	21.25	5	1	130.00
	13	21.50	ll	2	140.00
	14	21.75		3	150.00
	15	22.00		4	160.00
	-			5	170.00
			I	6	180.00
			I	7	190.00
				8	200.00

Police Reserve: \$11.00 (Schedule F-2, Range 1A / 2) per training session, \$11.00 per hour assigned duty. Police Reserve rate of pay for dances, festivals, and similar duties shall be 1¹/₂ times Range 29A (Schedule E). All drills and training sessions must be officially approved.

Section 10. <u>Advancement Within Range</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 11. Exceptional And Additional Increases. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 12. <u>Stability Pay.</u> As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.6. The table below lists the stability pay for the different employee groups:

General/Parks Union Employees	Step E of pay range	Schedule A
Fire IAFF Union	Step E of pay range	Schedule B
Fire Management	Step E of pay range	Schedule B
Police Union (sworn)	Step E of pay range	Schedule C
Police Union (nonsworn)	Step E of pay range	Schedule C
Police Management	Step E of pay range	Schedule C
Public Works Union	Step E of pay range	Schedule D
Management and Confidential	Step E of pay range	Schedule E

Section 13. Responsibility Pay. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Sections 4.7.

Section 14. Repeal Of Resolutions. Resolution No. 19-17 adopted by the City Council on June 17, 2018 is hereby repealed and superseded by this resolution.

Section 15. <u>Effective Date</u>. The provisions of this resolution shall become effective upon passage.

ADOPTE	D BY THE CITY COUNCI	L THIS	DAY OF _	, 2019.
APPROV	ED BY THE MAYOR THIS	3	_ DAY OF	, 2019.
ATTEST:			Mayor	
City Mana	ager			
ROLL CA	LL ON ADOPTION:	YEA	NAY	ABSENT
Councilor	Brownson Rocka West			
Mayor	Jones			

MEMORANDUM • PUBLIC WORKS DEPARTMENT

DATE: SEPTEMBER 6, 2019

TO: MAYOR AND CITY COUNCIL

FROM: () BRETT ESTES, CITY MANAGER

SUBJECT: 3RD ST. & LEXINGTON AVE. SS REPLACEMENT – AUTHORIZATION

TO AWARD CONSTRUCTION CONTRACT

DISCUSSION/ANALYSIS

Recently, the Public Works Department discovered a portion of seriously deteriorated sanitary sewer pipe between 3rd Street and 4th Street on Lexington Ave. The pipe is partially collapsed, impeding flow, and in need of immediate replacement.

Public Works Staff is currently working on procurement of a contractor that will assist in replacing the damaged section of pipe. The scope of this repair will include replacement of 250 feet of 8 inch sanitary sewer pipe, reconnection of 3 sanitary sewer laterals, roadway demolition and partial roadway construction. The construction estimate for this project is \$96,000, including a 10% contingency.

Due to the proximity of a water line to the proposed work, the Public Works Department will provide temporary service to 6 homes immediately adjacent to the project. This will allow the contractor to work without the risk of disrupting water service to the adjacent residents. Once sanitary sewer replacement is completed, the water line will be relocated to accommodate future maintenance and comply with current drinking water regulations. This will be a separate project.

To help expedite the replacement and avoid inclement weather, Public Works Staff is requesting advance authorization for the City Manager to sign a construction contract up to \$125,000. Staff anticipates awarding this contract and issuing notice to proceed by mid-September. The authorized amount being requested above will allow Staff to move forward with higher than anticipated bids and give flexibility to approve change orders quickly if unknown conditions are encountered.

Funding for this project is available in the Public Works Improvement Fund for Sanitary Sewer Main Rehabilitation.

RECOMMENDATION

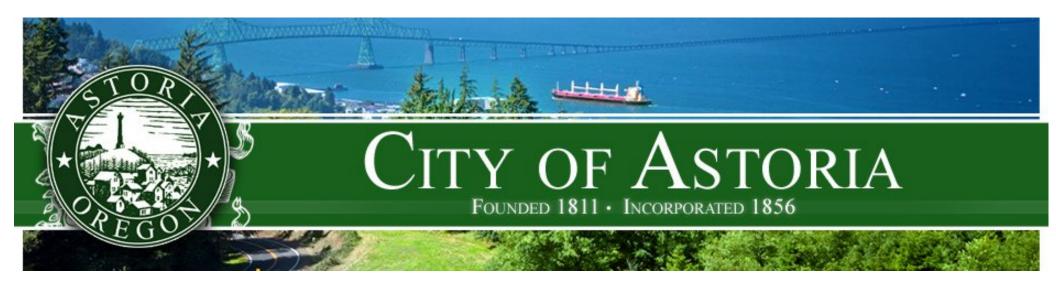
It is recommended that City Council authorize the City Manager to sign a construction contract up to a maximum amount of \$125,000 for the 3rd St. and Lexington Ave. Sanitary Sewer Replacement Project.

By: Jeff Harrington, Public Works Director

Prepared by:

Nathan Crater, City Engineer

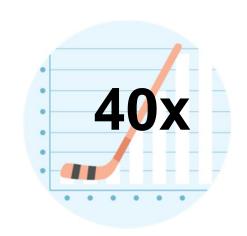
Verizon Small Cell Program [July 2019]

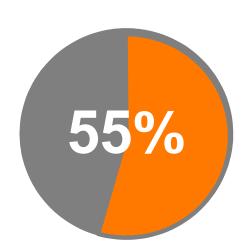




Trends

From 2010 - 2017 Mobile data use 1 40 times





55%+ American Households Wireless-only

Average American Household:13 Connected Devices

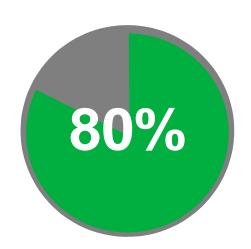




Trends

94% of Millennials have a Smartphone





80% of 911 Calls
Originate from a cell phone and
First responders rely on mobile data

Machine to Machine Connections
Projected to Increase from
36M in 2013 to 263M in 2018



Digital Equity: lower income families are quicker to depend solely on wireless for data

What is The Impact of Insufficient Capacity?







Increased Video Load Times



Disruption to Video Calls



Dropped or Incomplete Calls



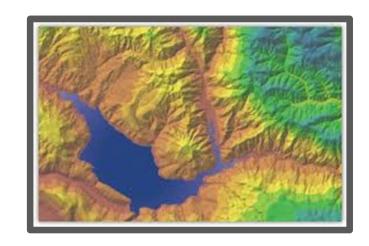
Connection Problems



Why Deploy Small Cell? Gaps in Coverage

Terrain Challenges



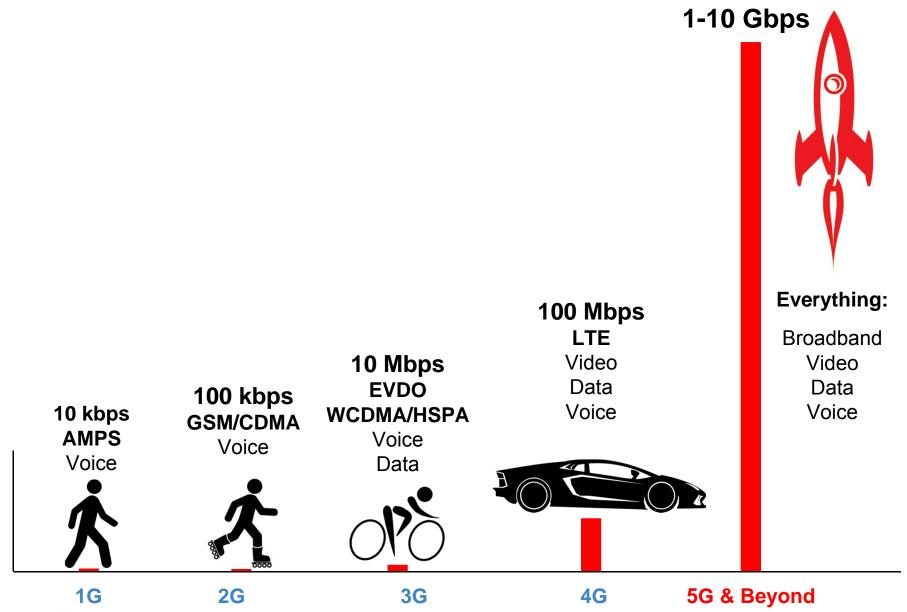


Buildings

Large Residential Areas

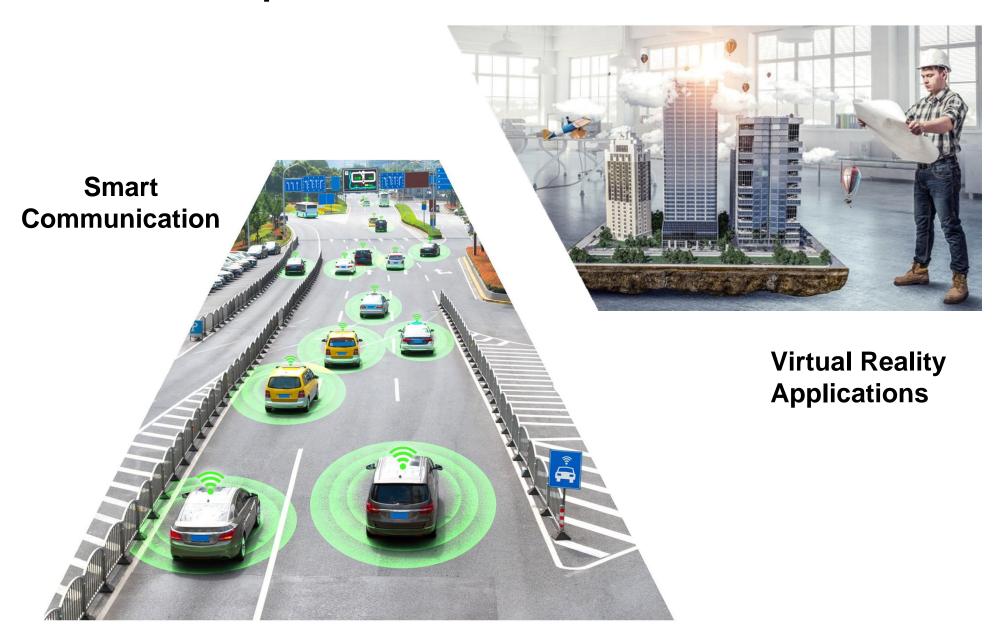


Network Evolution





What are the possibilities?



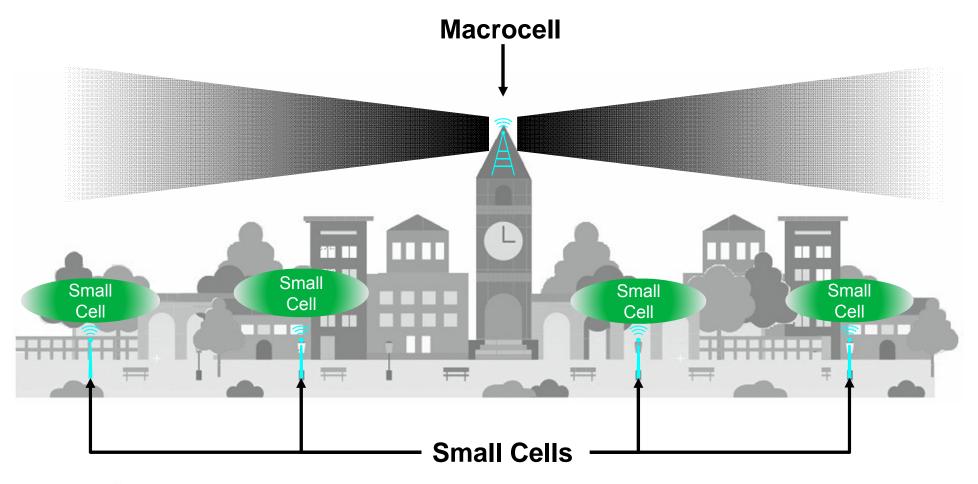
Smart Communities





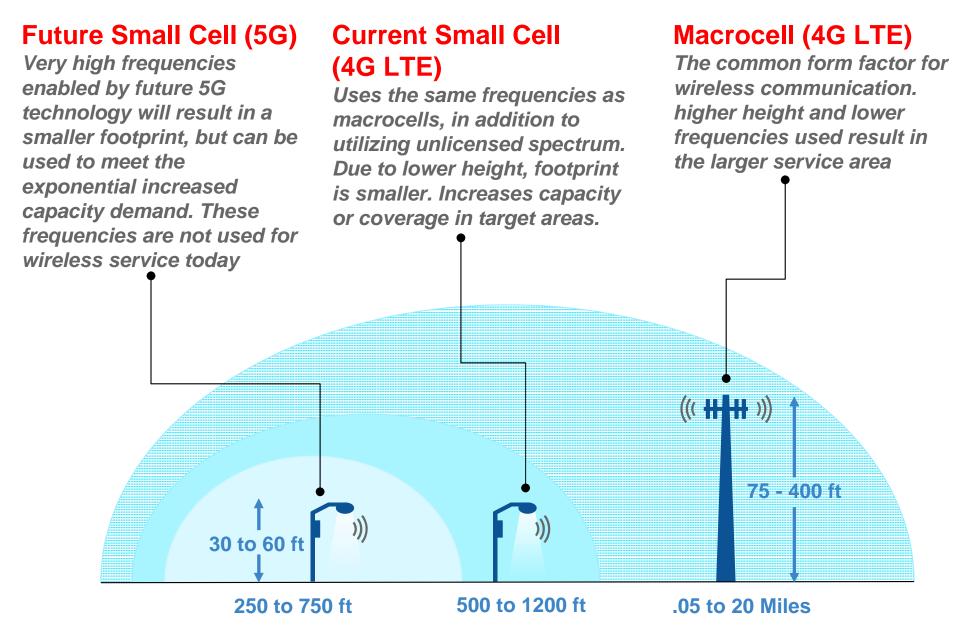
What is a Small Cell? (Rural)

 Cell-edge
 Mid-cell
 Near
 Cell
 Mid-cell
 Cell-edge





The footprint, or service area of a site is determined by height and frequency band

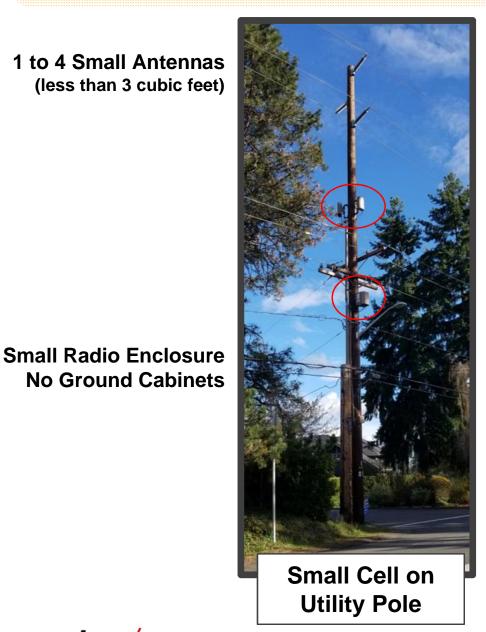




Heights and service areas are approximations

Small vs. Macro Cell – Install in the Right of Way

1 to 4 Small Antennas (less than 3 cubic feet)



3 to 12 Large Antennas (averaging 6 to 8 feet tall)

4 to 6 Large Cabinets on Adjacent Property

Macro Site on Utility Pole

Small vs. Macro Cell - Antenna

Typical Small Cell Antenna

- ~2 ft. in Height
- 1 to 4 per Pole
- Install Height of 20 to 40 ft.
- No Ground Cabinet



Typical Macro Cell Antenna

- 6 or 8 ft. in Height
- 6 to 12 per pole
- Install Height 80 to 200 ft.
- 2 to 4 Large Ground Cabinets or in an Equipment Room



Small Cell Components

Fiber & Coax Conduit

Power Conduit

Power Disconnect



Antennas

Dark Fiber

(leased from 3rd party)

Radios & Fiber Termination Box

Utility Pole Install – Seattle







Utility Pole Install – Seattle





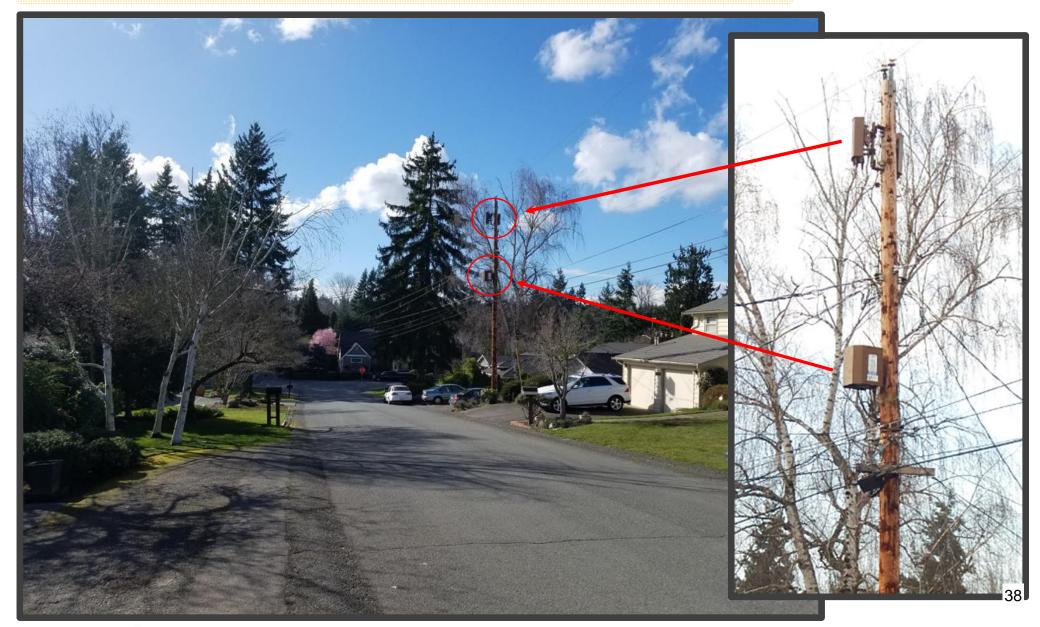
Seattle, WA (Ballard)







Bellevue, WA (North Bellevue) 15 Nodes - PSE Poles



verizon /











Light Standard





Light Standard



Minneapolis, MN



Kansas City, KS



Wireless Only Poles







FCC 18-133 Wireless Infrastructure Order The "Big 4" Rules

- 1. Fees must be cost-based "limited to a reasonable approximation of objectively reasonable costs"
 - Presumptively reasonable fees (e.g., \$270 recurring)
 - City must demonstrate costs if it wants to charge more
- 1. Shot clocks (timeline) must process small cell applications within: (i) 60 days for collocations and (ii) 90 days for a new structure
 - Applies to all processes (pre-application review, zoning, etc.)
 - Applies to batch applications
- 1. Aesthetic requirements must be "(1) reasonable, (2) no more burdensome than those applied to other types of infrastructure deployments, and (3) objective and published in advance"
 - Requirements "reasonably directed to avoiding or remedying the intangible public harm of unsightly or out-of-character deployments are [...] <u>permissible</u>"
 - "Secret' rules that require applicants to guess at what types of deployments will pass aesthetic muster" are not permissible
- 1. "Small wireless facility" definition must not be more restrictive than:
 - Each antenna is no more than 3 cubic feet in volume
 - All other equipment is cumulatively no more than 28 cubic feet in volume
 - The structure is (i) 50 feet or less in height or (ii) no more than 10% taller than adjacent structures or (iii) is not extended to a height of more than 10% above its preexisting height



Thank You.



Fachdienst: Zentrale Dienste, Steuerung Aktenzeichen: 11 - 361.5/hl

Stadtjubiläum 1.250 Jahre Walldorf

Sehr geehrter Herr Jones,

die Stadt Walldorf wurde im Jahre 770 erstmals urkundlich erwähnt und kann daher im Jahr 2020 auf eine 1.250-jährige Geschichte zurück blicken. Dieses Stadtjubiläum wollen wir mit zahlreichen Aktivitäten gebührend feiern. Ein Höhepunkt wird unser geplantes Festwochenende am 9. und 10. Mai 2020 sein, bei dem wir dieses Jubiläum offiziell mit einem Festakt begehen und einen großen Festumzug veranstalten wollen. Beides soll gemeinsam mit Ihnen gefeiert werden, so dass wir Sie mit einer Delegation aus Ihrer Stadt über den Zeitraum vom

08. bis 12. Mai 2020

zu uns nach Walldorf ganz herzlich einladen. Wir würden uns freuen, wenn wir anlässlich dieses Jubiläumsjahres unsere bestehenden freundschaftlichen Verbindungen weiter ausbauen und vertiefen könnten. Gleichzeitig bietet das Stadtjubiläum die Möglichkeit, dass sich die Delegationen unserer Partnerstädte gegenseitig kennen lernen. Damit wir planen können wären wir Ihnen dankbar, wenn Sie uns bis spätestens 15. Oktober 2019 mitteilen, ob wir mit Ihrem Besuch aus Anlass unseres Stadtjubiläums rechnen dürfen.

Ich freue mich von Ihnen zu hören und verbleibe

Dear Mr. Jones,

Walldorf was first mentioned in documents in 770 and can therefore look back on a 1250-year history in 2020. We want to celebrate this city anniversary with numerous activities. A high point will be our planned weekend on the 9th and 10th of May 2020, where we will officially celebrate this jubilee with a ceremony and hold a big parade, both to be celebrated together with you so that we can cordially invite a delegation from your city to Walldorf over the period from 8 to 12 may 2020.

We would be delighted if, on the occasion of this jubilee year, we could further expand and deepen our existing friendly connections. At the same time, the city anniversary offers the opportunity for the delegations of our partner cities to get to know each other. So that we can plan we would be grateful, if you let us know no later than 15 october 2019 whether we can count on your visit to mark the occasion of our city anniversary.

I look forward to hear from you and remain with friendly greetings,

Christiane Staab

Mayor, Walldorf